

# **Department of Administration- School Facilities Division**

Presentation for the Senate Appropriations Committee

*January 18, 2022*

# FY 2023 Executive Budget Overview

## Appropriated Funds

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	General Fund	Other App. Funds
FY 2022 Base Appropriations	\$290,809,500	\$0
Building Renewal Grants	183,300,000	0
New School Construction (FY 2022 Approvals)	64,450,000	0
New School Construction (FY 2023 Approvals)	25,086,800	0
FY 2022 One-Time Appropriation Back-Outs	(262,486,000)	0
<b>FY 2023 Executive Budget</b>	<b>\$301,160,300</b>	<b>\$0</b>

# FY 2023 Executive Budget – General Fund

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- FY 2022 Changes
  - \$93,117,000 Building Renewal Grant Supplemental
- FY 2023 Baseline Changes
  - Back-out of one-time FY 2022 appropriations: \$(262,486,000)
- FY 2023 Initiatives
  - Building Renewal Grants: \$183,300,000
    - Increase in one-time funding for the Building Renewal Grant program.
  - New School Construction (FY 2022 Authorizations): \$64,450,000
    - Funding for the construction of five new schools that were approved to begin construction in FY2022.
  - New School Construction (FY 2023 Authorizations): \$25,086,800
    - Funding for three new schools that were approved by SFOB at their December 2021 meeting.

# Building Renewal Grant \$\$ by County

Through 12/31/2021

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County	Expended
APACHE COUNTY	\$ 1,223,656
COCHISE COUNTY	\$ 1,310,505
COCONINO COUNTY	\$ 3,578,375
COUNTY OF MOHAVE	\$ 650,524
GILA COUNTY	\$ 1,111,399
GRAHAM COUNTY	\$ 194,543
LA PAZ COUNTY	\$ 159,984
MARICOPA COUNTY	\$ 18,451,416
NAVAJO COUNTY	\$ 3,614,615
PIMA COUNTY	\$ 8,343,266
PINAL COUNTY ARIZONA	\$ 3,004,420
SANTA CRUZ COUNTY	\$ 841,424
YAVAPAI COUNTY	\$ 1,786,662
YUMA COUNTY	\$ 2,120,859
<b>Total:</b>	<b>\$ 46,391,646</b>

## More Information

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For further information about the Department of Administration Division of School Facilities can be found at:

<https://www.sfb.az.gov/>

For further information on the FY 2023 Executive Budget:

<https://www.azospb.gov/publications2014newweb.aspx>